

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	1,155,236
Annual Unlinked Trips	163,176
Average Weekday Unlinked Trips	571
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,296
Annual Vehicle Revenue Hours	68,674
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$134,451

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$132,199
Local Funds	( 14%)	181,493
State Funds	( 16%)	207,883
Federal Assistance	( 61%)	806,866
Other Funds	( 0%)	2,253

Total Operating Funds Expended \$1,330,694

Sources of Capital Funds Expended

Local funds	( 6%)	\$45,422
State Funds	( 8%)	55,515
Federal Assistance	( 69%)	489,779
Other Funds	( 17%)	124,282

Total Capital Funds Expended \$714,998

Summary of Operating Expenses

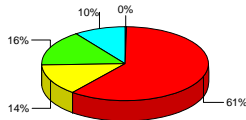
Salary, Wages and Benefits	\$123,750
Materials and Supplies	94,876
Purchased Transportation	985,197
Other Operating Expenses	129,123
Total Operating Expenses	\$1,332,946

Reconciling Cash Expenditures \$0

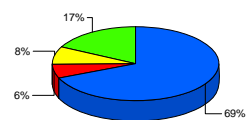
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$458,083	\$5,575	\$0	\$85,747	\$549,405
Demand Response	0	11	\$115,467	\$11,590	\$0	\$38,536	\$165,593
Total	0	17	\$573,550	\$17,165	\$0	\$124,283	\$714,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended

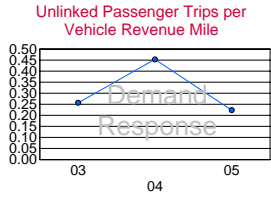
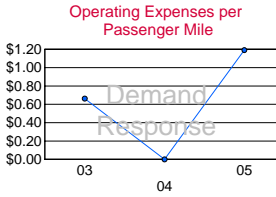
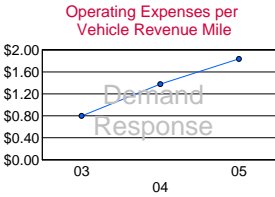
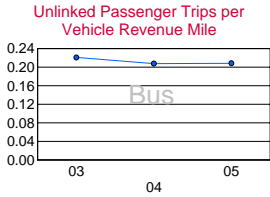
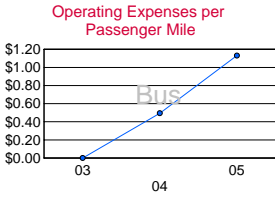
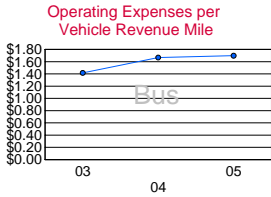


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$815,932	\$95,145	\$549,405	721,242	480,726	100,178	25,704	0.0	8	1.9	6	1.00	33%
Demand Response	\$517,014	\$39,306	\$165,593	433,994	281,570	62,998	42,970	N/A	13	2.1	11	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.70	\$31.74	\$1.13	\$8.14	0.21	3.90
Demand Response	\$1.84	\$12.03	\$1.19	\$8.21	0.22	1.47



1 Excludes data for purchased transportation reported separately